

Producer/Location: Madagascar

Shooting Days: 21

Prepared By: Fire Lotus Entertainment, LLC

Acct No.	Description	Amount	Units	X	Curr	Rate	Total
100	Story Development & Script						
0101	Writers						
	Research & Development	1	Allow		1	1000	1,000.00
	Story & Script	1	Allow		1	1000	1,000.00
0102	Copies						0.00
	Duplicatrion (In House)	1			1	250	250.00
	Account Total for 100						2,250.00
200	Producer						
0202	Producer/Director						
	Producer/Director						0.00
	Madagaascar	14	Days		1	250	3,500.00
	US	15	Days		1	250	3,750.00
0203	Associate Producer						
	Producer's Assistant & Coordinator	30	Days		1	150	4,500.00
	Account Total for 200						11,750.00
300	Director						
0301	Director/Producer						
	Director	45	Days		1	250	11,250.00
	Account Total for 300						11,250.00
400	Production Staff						
0401	Researchers						
	Researcher	1	Allow		1	2500	2,500.00
0402	Secretary						0.00
	Account Total for 400						2,500.00
500	Host, Advisors & Consultants						
0501	Host						
	On-Camera Host	2			1		0.00
	Voice-Over Host	1	Allow		1	1000	1,000.00
0502	Advisors & Consultants						
	Key Advisor	1			1	0	0.00
	Additional Advisors	1			4	0	0.00
	Occasional Consultants	1			5	0	0.00
	Account Total for 500						1,000.00
600	Crew						
0601	Camera						
	Director of Photography						0.00
	Madagaascar	14	Days		1	250	3,500.00
	US	7	Days		1	250	1,750.00
0602	Grip/Electric						
	Electrician	10			1		0.00

0604	Sound Recordist					
	Sound			1		0.00
	Madagaascar	5 Days		1	250	1,250.00
	US	5 Days		1	250	1,250.00
0605	Production Assistant					
	Full Shoot	21 Days		1	154	3,234.00
	As Required					0.00
	Account Total for 600					10,984.00
700	Location Expenses					
0701	Location Rentals					
	Locations	1 Allow		1	2000	2,000.00
0702	Permits & Fees					
	Filming Access	1 Allow		1	1500	1,500.00
0703	Filming Costs					
	Travel To/From Location #1					0.00
	Car Rental	14 Days		1	80	1,120.00
	Hotel & Food	10 Days		3	150	4,500.00
	Ground Transportation	1 Allow		1	200	200.00
	Misc. Expenses	1 Allow		1	100	100.00
	Travel To/From Location #2	1		5	350	1,750.00
	Car Rental	7 Days		1	80	560.00
	Hotel & Food					0.00
	Ground Transportation	1		1		0.00
	Misc. Expenses	1 Allow		1	100	100.00
	Airfare to Domestic Location	1		3	300	900.00
	Airfare to Foreign Location	1 Allow		3	1800	5,400.00
	Airfare to Canadian Location	1		3	350	1,050.00
	Gas	21 Days		1	25	525.00
	Account Total for 700					19,705.00
900	Equipment					
0901	Digiral/Video					
	sandisk	8		1	70	560.00
	2 Track Disc	1 Allow		2	80	160.00
0902	Stills					
	Compact Flash Card	1		1	200	200.00
	Account Total for 900					920.00
1601	Camera					
	Camera - MADAGAASCAR	21 Days		1	75	1,575.00
	Camera - US	7 Days		1	75	525.00
	Purchases - Expendables	1		1	200	200.00
1602	Lighting					
	In-house					0.00
	Location Package	1 Allow		1	500	500.00
1603	Grip					
	Location Package			1		0.00
	Tipod & Head			1		0.00
	Expendables	1 Allow		1	200	200.00

1604	Sound					
	Mixer			1		0.00
	Mics	3 Weeks		1	80	240.00
	Expendables	1 Allow		1	100	100.00
	Account Total for 1600					3,340.00
1000	Editorial					
1001	Editorial Staff					
	Editor	1 Flat		1	4000	4,000.00
	Room Assistant	1				0.00
	Sound/Music Editor	1 Flat		1	1000	1,000.00
	Sound/Music Assistant	1		1		0.00
1002	Equipment Purchases & Resale					
	iMac Premiun Pro	1		1	500	500.00
	Added Monitors	2		1		0.00
	VHS Deck	1		1		0.00
	DV Player	1		1		0.00
	Mini-DV Player	1		1		0.00
	CD-RW Deck	1		1		0.00
	Resale of Equipment	1				0.00
1003	Review Dubs (CD & VHS)					
	VHS Stock	1				0.00
	CD Stock	1		1		0.00
1004	Supplies & Expendables					
	Supplies	1 Allow		1	300	300.00
	Telephone	1		1		0.00
	Expendables	1		1		0.00
	D2 Dub Tapes for On Line	1		1		0.00
1005	Room Rental					
	Editing Room			1		0.00
	Utilities	2		1		0.00
	Account Total for 1000					5,800.00
1100	Post Production Tape Costs					
1101	Final Effects					
	CGI	1		1		0.00
1102	Title Sequence					
	Front & End Titles	1 Allow		1	500	500.00
1103	Up-res to 35mm					
	Transfer Complete	1		1		0.00
	Account Total for 1100					500.00
1200	Music					
1201	Composer					
	Original Composition	1 Allow		1	1000	1,000.00
1202	Recording					
	Stage Recording & Digital Mastering	1 Allow		1	1000	1,000.00
	Account Total for 1200					2,000.00
1300	Post Production Sound					

1301	Audio Mix & Sweetening					
	Temp & Final Mix	1		1		0.00
	Account Total for 1300					0.00
1400	General Overhead					
1401	Legal Fees					
	Law Firm	1 Allow		1	1000	1,000.00
1403	Marketing & Publicity					
	Pre-Sale/Pre-Release	1 Allow		1	3000	3,000.00
1404	Web Site					
	Design & Hosting	0		1	750	0.00
1405	Production Office					
	Office Rental			1		0.00
	Telephone			1		0.00
	Utilities	1		1	300	300.00
	Copier	1		1	600	600.00
	Postage & Shipping	1 Allow		1	500	500.00
	Computer Rentals	1		1		0.00
	General Office Supplies	1 Allow		1	500	500.00
1406	Accounting					
	Accountant	1 Allow		1	500	500.00
	Bookkeeper			1		0.00
	Final Audit	1		1		0.00
1407	Wrap Expenses					
	General Misc.	1		1	1000	1,000.00
	Account Total for 1400					7,400.00
1600	Insurance					
	Production Package					0.00
	3 Percent	1 Flat		1	3000	3,000.00
	Account Total for 1600					3,000.00
	Total In-Kind					
	Total Fringes					
	Total					82,399.00
	Contingence	1		1	5%	4,119.95
	Marketing and Publicity	1 Flat		1		12,000.00
	Grand Total					94,399.00